



**U.S.ARMY**

# **FY07 President's Budget Highlights**



**Assistant Secretary of the Army for  
Financial Management and Comptroller**

**February 2006**





# **FY07 President's Budget Highlights**

**Assistant Secretary of the Army  
Financial Management and Comptroller**

**February 2006**

# TABLE OF CONTENTS

---



Our Strategic Goals .....	3
Budget Overview .....	4
Total Army .....	5
Civilian Component .....	6
Total Obligation Authority.....	7
Military Personnel .....	8
People—Our Most Valuable Asset .....	9
National Guard Personnel, Army .....	10
Reserve Personnel, Army .....	11
Operation and Maintenance, Army .....	12
Operation and Maintenance, Army National Guard .....	13
Operation and Maintenance, Army Reserve .....	14
Research, Development, and Acquisition.....	15
Procurement Summary.....	16
Aircraft .....	17
Missiles.....	18
Weapons and Tracked Combat Vehicles .....	19
Ammunition .....	20
Other Procurement.....	21
Research, Development, Test, and Evaluation Summary.....	23
Military Construction .....	24
Military Construction, Army .....	25
Military Construction, Army National Guard .....	26
Military Construction, Army Reserve .....	27
Army Family Housing .....	28
Army Family Housing Privatization .....	30
FY07 Summary .....	32

---

---

## Our Strategic Goals

**T**he Army's overarching strategic goal is to win the global war on terrorism by continuing to transform the Army in ways which will make us more capable in the future.

The Army will:

- ❖ **Win** the long war while sustaining the all-volunteer force. We will recruit and retain soldiers, while providing a quality of life commensurate with the quality of service.
- ❖ **Accelerate** future force modernization strategy. We will resource and execute modular force conversions as rapidly as possible, enable early spinout of future Combat System technologies, and execute the global re-stationing plan of the Total Army.
- ❖ **Support** the acceleration of business transformation and process improvements.

We do this in a challenging strategic environment that is continually changing. To **win**, we must **transform** our force and provide trained, equipped forces to the Combatant Commanders.



# Budget Overview

---

THE FY07 BUDGET IS ANOTHER STEP TOWARD THE FUTURE FORCE WHILE SUSTAINING AN ARMY AT WAR.

The FY07 Budget Themes are:

- ❖ **Win the Long War**
- ❖ **Sustain the All-Volunteer Force**
- ❖ **Accelerate the Future Force Modernization Strategy**
- ❖ **Accelerate Business Transformation and Process Improvements**

The FY07 Budget provides:

- ❖ **The Active Army and Reserve Components End Strengths**
- ❖ **Across-the-board pay raise of 2.2% for Military and additional increases for certain warrant officers and mid-grade senior enlisted personnel**
- ❖ **Pay Raise of 2.2% for Civilians**
- ❖ **Apache upgrade and conversions**
- ❖ **Patriot Programs (Patriot Advanced Capability 3 and modifications)**
- ❖ **100 Strykers**
- ❖ **Barracks Modernization**
- ❖ **Training Ammunition**

---

# The Total Army



## TOTAL ARMY COMPONENTS

- ❖ **Active Component forms the nucleus of the initial forces for combat**
- ❖ **Reserve Component reinforces/augments active forces, individual replacements (Army National Guard and Army Reserve)**
- ❖ **Civilian Component provides critical support and sustainment**



# The Civilian Component

6



## CIVILIAN END STRENGTHS

Category	FY05	FY06	FY07
Operation and Maintenance			
Army	138,000	138,000	132,000
Army Reserve	9,000	9,000	12,000
Army National Guard	22,000	22,000	28,000
RDTE	19,000	19,000	17,000
Military Construction, Army	6,000	6,000	6,000
Army Family Housing	1,000	1,000	1,000
Defense Working Capital	26,000	26,000	27,000
<b>Total Direct Hires</b>	<b>221,000</b>	<b>221,000</b>	<b>223,000</b>
Operation and Maintenance,	18,000	18,000	17,000
<b>Other</b>	<b>1,000</b>	<b>1,000</b>	
<b>Total Indirect Hires</b>	<b>19,000</b>	<b>19,000</b>	<b>17,000</b>
<b>Totals</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>



# Army Total Obligation Authority

## TOTAL OBLIGATION AUTHORITY

(\$M)

Appropriation	FY05 Actuals	FY06 Base Apprp'd	FY06 Title IX- Hurricane	FY07 Pres. Budget
<b>Military Personnel, Army</b>	<b>41,839.7</b>	<b>27,909.4</b>	<b>4,738.6</b>	<b>29,111.9</b>
<b>Medicare-Retiree Contribution, Army</b>		<b>2,727.5</b>		<b>2,891.2</b>
<b>Operation and Maintenance, Army</b>	<b>60,327.1</b>	<b>23,659.5</b>	<b>21,481.6</b>	<b>24,902.4</b>
<b>Procurement</b>	<b>24,642.2</b>	<b>11,020.1</b>	<b>4,814.3</b>	<b>16,841.1</b>
Aircraft	3,134.7	2,617.7	232.1	3,566.5
Missiles	1,593.3	1,149.2	89.0	1,350.9
Weapons and Tracked Combat Vehicles	4,969.6	1,372.9	861.6	2,301.9
Ammunition	2,034.2	1,709.8	273.9	1,903.1
Other Procurement	12,910.4	4,170.4	3,357.8	7,718.6
<b>Research, Dev, Test &amp; Evaluation</b>	<b>10,576.1</b>	<b>11,004.8</b>	<b>13.1</b>	<b>10,855.6</b>
<b>Military Construction, Army</b>	<b>2,831.1</b>	<b>1,738.0</b>		<b>2,059.8</b>
<b>Environmental Restoration, Army</b>		<b>402.8</b>		<b>413.8</b>
<b>Army Family Housing</b>	<b>1,577.9</b>	<b>1,324.3</b>		<b>1,271.8</b>
Operation	951.1	796.0		676.8
Construction	626.8	528.3		595.0
<b>Reserve Components</b>				
<b>National Guard</b>	<b>11,683.0</b>	<b>11,041.9</b>	<b>1,063.2</b>	<b>11,797.6</b>
Personnel	6,363.9	4,863.7	421.9	5,253.6
Operations	4,872.3	4,440.9	267.0	4,838.7
Construction	446.7	517.9	374.3	473.2
Medicare-Retiree Contribution		1,219.4		1,232.2
<b>Army Reserve</b>	<b>5,824.2</b>	<b>5,958.1</b>	<b>210.1</b>	<b>6,613.6</b>
Personnel	3,705.8	3,140.9	148.2	3,405.7
Operation	2,017.3	1,949.1	61.9	2,299.2
Construction	101.1	151.0		166.5
Medicare-Retiree Contribution		717.0		742.2
<b>Base Realignment and Closure 2</b>	<b>103.3</b>	<b>106.7</b>		<b>51.3</b>
<b>Base Realignment and Closure 5</b>		<b>865.3</b>		<b>3,608.2</b>
<b>Chemical Demilitarization</b>	<b>1,371.9</b>	<b>1,386.8</b>		
<b>Defense Working Capital Fund, Army</b>		<b>106.5</b>		<b>16.4</b>
<b>Afghanistan Security Forces Fund</b>	<b>995.0</b>			
<b>Iraq Security Forces Fund</b>	<b>5,490.0</b>			
<b>Totals</b>	<b>167,261.4</b>	<b>99,251.5</b>	<b>32,321.0</b>	<b>110,434.7</b>

*Notes:*

*Totals may not add due to rounding*

*FY05 and FY06 numbers include supplemental funding.*

# Military Personnel

---

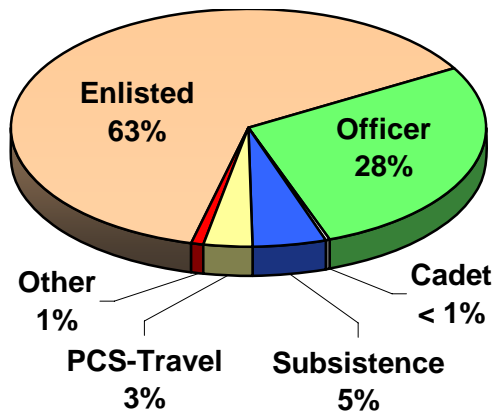


## The FY07 Budget request

- ❖ Emphasizes manning the force, taking care of Soldiers and families and sustaining the quality of Army personnel.
- ❖ Budgets a basic across-the-board 2.2% pay raise in FY07 with additional targeted pay raises for warrant officers and mid-grade/senior enlisted personnel.
- ❖ Funds Soldier housing allowance to maintain zero out-of-pocket expenses in FY07 for those soldiers and families living on the economy.
- ❖ Continues Residential Communities Initiative.



# People: Our Most Valuable Resource



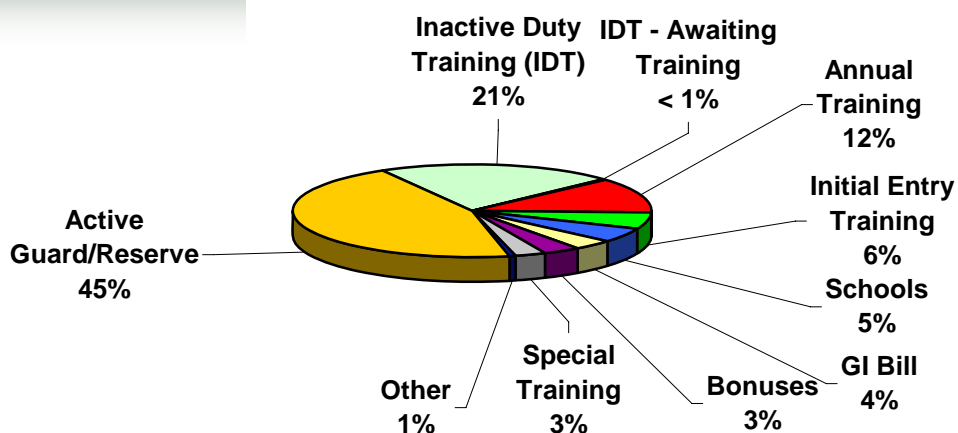
## MILITARY PERSONNEL, ARMY TOA (\$M)

Category	FY05	FY06	FY07
Officer Pay	10,140	9,036	8,121
Enlisted Pay	26,993	20,329	18,244
Cadet Pay	52	53	56
Subsistence	2,954	1,588	1,406
PCS-Travel	1,023	1,223	997
Other	677	419	288
<b>Totals</b>	<b>41,839</b>	<b>32,648</b>	<b>29,112</b>
Medicare-Retiree Contribution*		2,727	2,891

\*Separate Appropriation (Not included in chart above)

Note: FY05 and FY06 numbers include supplemental funding

# National Guard Personnel, Army



The National Guard Personnel, Army, budget supports Annual Training, Inactive Duty Training, Pay Group P (soldiers awaiting initial entry training), Pay Group F (Initial Entry Training), Full Time Support (Active Guard Reserve (AGR) Program), Schools Training (e.g., professional development, duty military occupational skill qualification, refresher and proficiency training), and Mission Support (e.g., CTC rotation support, Combatant Command mission support). The budget also funds retired pay accrual and supports bonus and incentives such as the Montgomery GI Bill program as well as the selective incentive bonus programs to recruit and retain qualified soldiers.

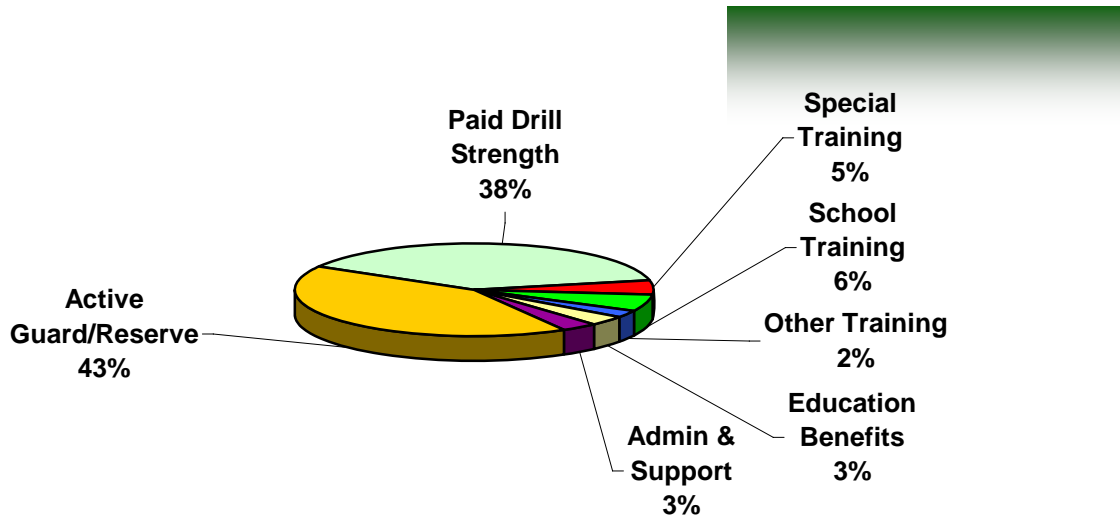
## NATIONAL GUARD PERSONNEL, ARMY TOA (\$M)

Category	FY05	FY06	FY07
Active Guard/Reserve	1,961	2,141	2,358
Annual Training	743	537	628
Inactive Duty Training (IDT)	1,023	1,166	1,124
Initial Entry Training	249	370	311
IDT - Awaiting Training	22	30	22
Bonuses	386	306	176
GI Bill	114	220	196
Schools	306	285	264
Special Training	438	204	147
Other	20	27	29
Defense Health Prog. Accrual	1,102		
<b>Totals</b>	<b>6,364</b>	<b>5,286</b>	<b>5,254</b>
Medicare-Retiree Contribution*		1,219	1,232

\*Separate Appropriation (not included in chart above).

Note: FY05 and FY06 numbers include supplemental funding.

# Reserve Personnel, Army



The Reserve Personnel, Army, Appropriation provides pay, benefits and allowances for Soldiers of the Army Reserve while on annual training, inactive duty for training, initial active duty for training, school training, special training and special work. It also provides funding for Army Reserve Soldiers in the Active Guard and Reserve Program (similar to MPA, e.g., pay benefits, PCS, etc.) to enhance readiness of Army Reserve units. The FY07 RPA funding levels focus on the Army Reserve's preparedness to meet wartime combatant commanders' support and contingency missions.

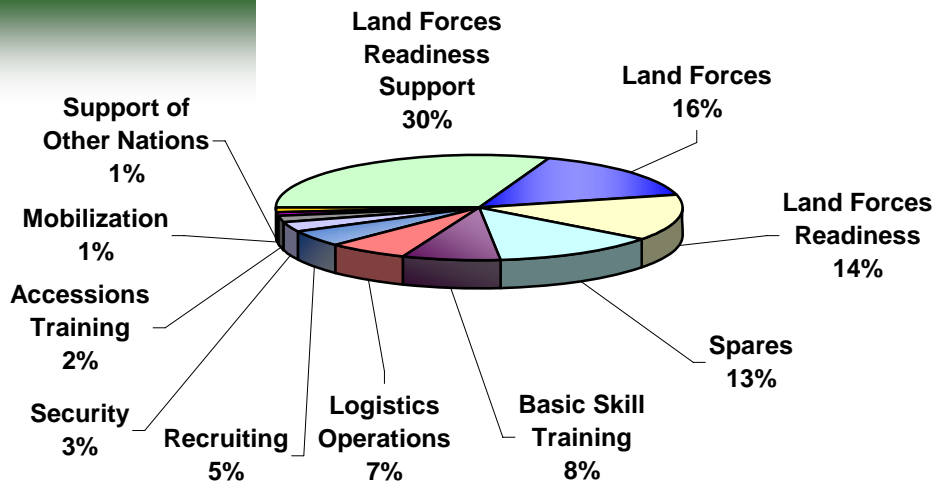
## RESERVE PERSONNEL, ARMY TOA (\$M)

Category	FY05	FY06	FY07
Paid Drill Strength	1,089	1,150	1,310
School Training	133	179	193
Special Training	167	166	173
Active Guard/Reserve	1,257	1,401	1,415
Other Training	74	97	83
Administration and Support	109	187	114
Education Benefits	81	109	116
ROTC	123		
Defense Health Prog. Accrual	673		
<b>Totals</b>	<b>3,706</b>	<b>3,289</b>	<b>3,406</b>
Medicare-Retiree Contribution*		717	742

\*Separate Appropriation (Not included in chart above)

Note: FY05 and FY06 numbers include supplemental funding.

# Operation and Maintenance, Army



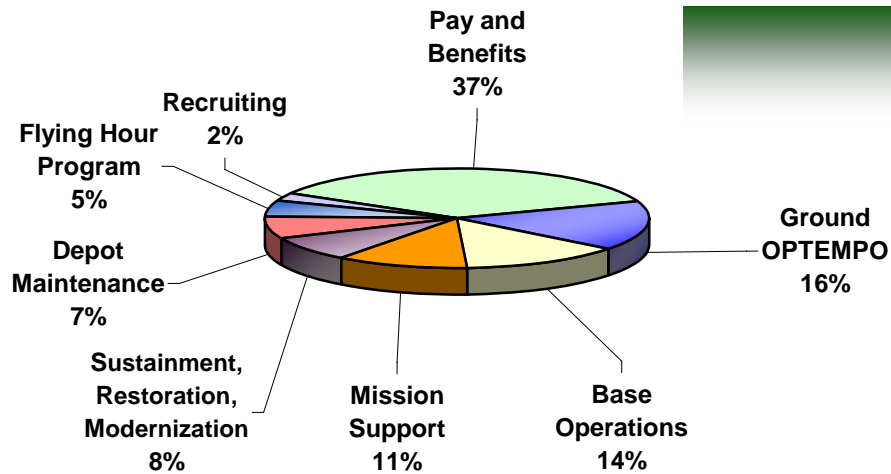
The Operation and Maintenance, Army, budget supports readiness objectives by funding ground and air operating tempo (OPTEMPO), institutional training, mobilization operations, installation management, training, and recruiting missions. The FY07 Budget supports the Army’s plan to maintain and strengthen its warfighting readiness through training, mobility and sustainment programs that are the best in the world. To ensure readiness as the Army transforms, this budget continues to reflect the Army’s steadfast commitment to funding ground and air OPTEMPO requirements. The Army budget also provides adequate levels of funding for the maintenance of weapon systems, equipment, and infrastructure. Army’s resources are balanced with great care to ensure that our forces are provided tough realistic training; tactical equipment maintenance and rebuild; responsive logistical support; facilities maintenance, and base support for the well being of Soldiers and their families.

## OPERATION AND MAINTENANCE, ARMY TOA (\$M)

Category	FY05	FY06	FY07
<b>Operating Forces</b>	<b>48,467</b>	<b>34,519</b>	<b>15,030</b>
Land Forces	4,385	3,435	3,885
Land Forces Readiness	4,960	4,395	3,518
Land Forces Readiness Support	39,122	26,689	7,627
<b>Mobilization</b>	<b>425</b>	<b>359</b>	<b>269</b>
Mobility Operations	425	359	269
<b>Training and Recruiting</b>	<b>3,245</b>	<b>3,817</b>	<b>3,614</b>
Accession Training	392	428	470
Basic Skill and Advanced Training	1,660	1,895	1,939
Recruiting and Other Training and Education	1,193	1,494	1,205
<b>Administration and Service-Wide Act.</b>	<b>8,190</b>	<b>6,447</b>	<b>5,989</b>
Security Programs	957	1,148	783
Logistics Operations	2,555	2,161	1,629
Service-Wide Support (spares)	4,309	2,807	3,223
Support of Other Nations	369	331	354
<b>Totals</b>	<b>60,327</b>	<b>45,142</b>	<b>24,902</b>

Note: FY05 and FY06 numbers include supplemental funding.

# Operation and Maintenance, Army National Guard



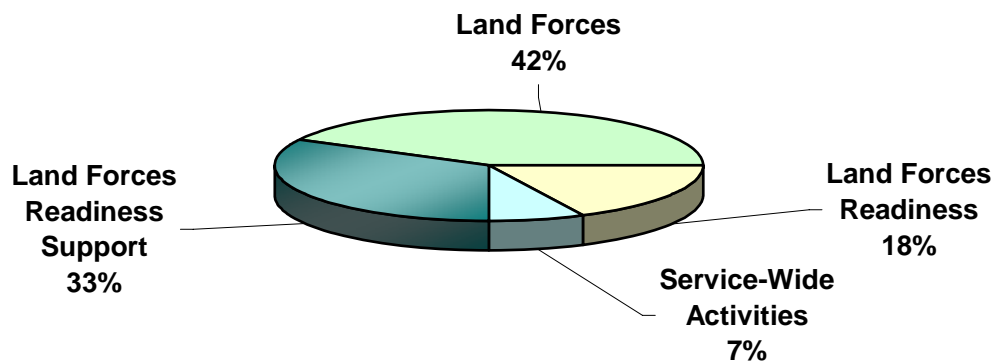
The Operation and Maintenance, Army National Guard, budget supports readiness objectives by funding air and ground operating tempo (OPTEMPO), institutional training, base operations support, sustainment of equipment and facilities, full time support (military technicians), as well as recruiting and retention missions. The FY07 budget supports Ground OPTEMPO at an overall rate of 221 training miles and a flying hour program funded at 6.7 flying hours per crew per month.

## OPERATION AND MAINTENANCE, NATIONAL GUARD TOA (\$M)

Category	FY05	FY06	FY07
Civilian Pay and Benefits	1,529	1,761	1,751
Ground OPTEMPO	714	721	776
Flying Hour Program	293	260	250
Depot Maintenance	230	270	352
Base Operations Support	797	710	655
Sustainment, Restoration & Modernization	306	414	388
Recruiting	320	257	120
Mission Support	683	316	547
<b>Totals</b>	<b>4,872</b>	<b>4,709</b>	<b>4,839</b>

Note: FY05 and FY06 numbers include supplemental funding.

# Operation and Maintenance, Army Reserve



The Operation and Maintenance, Army Reserve, budget supports readiness objectives by funding air and ground operating tempo (OPTEMPO), institutional training, mobilization operations, sustainment of equipment and facilities, as well as recruiting and advertising missions. The FY07 budget supports ground OPTEMPO at an overall rate of 154 miles and a flying hour program funded at 6.5 flying hours per crew.

## OPERATION AND MAINTENANCE, ARMY RESERVE TOA (\$M)

Category	FY 05	FY06	FY07
<b>Operating Forces</b>	<b>1,833</b>	<b>1,827</b>	<b>2,134</b>
Land Forces	930	789	972
Land Forces Readiness	315	364	410
Land Forces Readiness Support	589	674	753
<b>Administration and Service-Wide Act.</b>	<b>184</b>	<b>184</b>	<b>165</b>
Administration and Service-Wide Act.	184	184	165
<b>Totals</b>	<b>2,017</b>	<b>2,011</b>	<b>2,299</b>

*Note: FY05 and FY06 numbers include supplemental funding.*



# — Research, Development and Acquisition

Supporting Army Transformation and the National Military Strategy, the Research, Development and Acquisition budget funds a fully integrated modernization and recapitalization program to ensure decisive and comprehensive full-spectrum ground combat capabilities. To accomplish this goal, the Army:

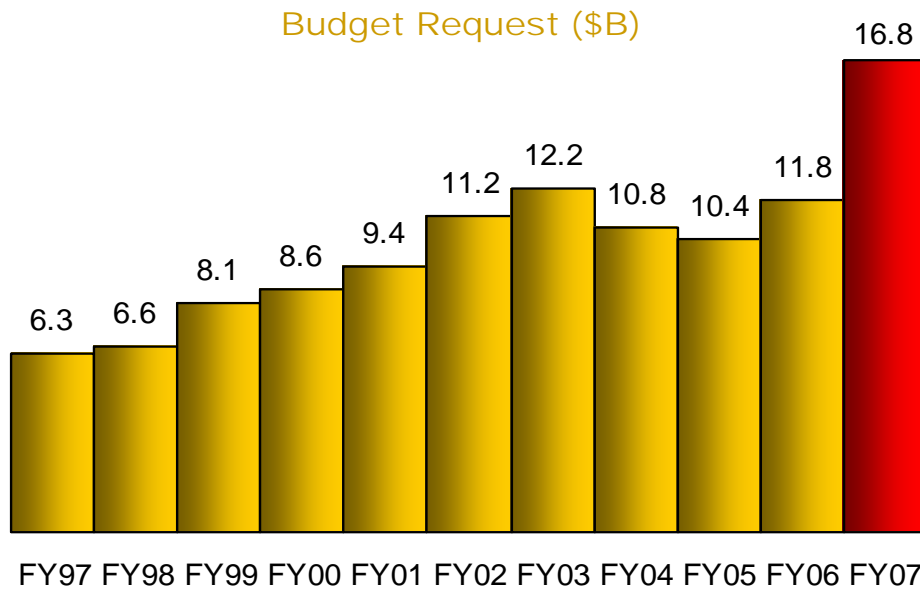


- ❖ Continues research and development of the Future Combat Systems, a strategically responsive, networked system-of-systems that will ensure “position advantage” over the enemy.
- ❖ Accelerates acquisition and fielding of soldier items to provide deployed troops the latest available equipment.
- ❖ Continues future Non Line of Sight Cannon and Non Line of Sight Launch Systems.
- ❖ Sustains a vigorous and relevant science and technology program.
- ❖ Funds the Joint Tactical Radio restructure.
- ❖ Enables the Apache Block III acquisition strategy.



# Procurement Summary

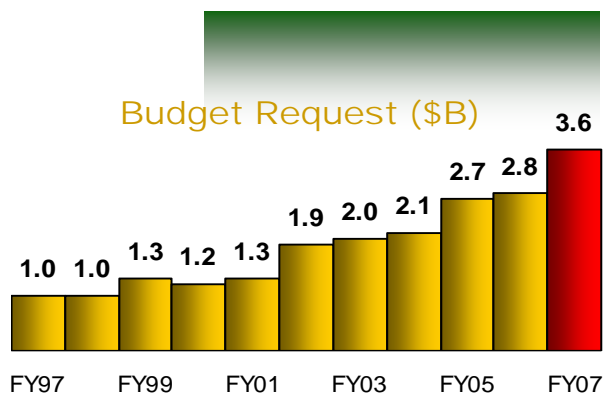
The Army's FY07 Procurement budget includes funding for the Army Modular Force. The procurement accounts include more than \$5 billion for equipment required to allow our Army Soldiers to move, shoot and communicate in the new modular Brigade Combat Teams, as well as to provide increased capability in deployability, sustainment, C4ISR, force protection and precision strike. Lessons learned from Operation Iraqi Freedom and Operation Enduring Freedom have been incorporated into the equipment we are purchasing for our Army. The FY07 budget continues our investment in new aircraft, including Blackhawk, Armed Reconnaissance, and Light Utility Helicopters, as well as remanufactured and new Chinook cargo helicopters. Our investment in the Army Modular Force will allow us to provide the Nation with a more strategically responsive capability in order to meet the challenges of the 21<sup>st</sup> Century security



Appropriations	FY05	FY06	FY07
Aircraft	3,135	2,850	3,566
Missiles	1,593	1,239	1,351
Weapons and Tracked Combat Vehicles	4,970	2,234	2,302
Ammunition	2,034	1,984	1,903
Other Procurement	12,910	7,528	7,719
<b>Totals</b>	<b>24,642</b>	<b>15,835</b>	<b>16,841</b>

*Note: FY05 and FY06 numbers include supplemental funding.*

# Aircraft



## AIRCRAFT TOA (\$M)

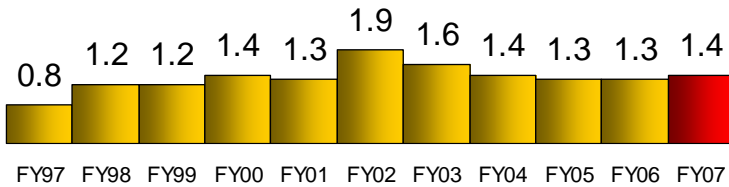
Appropriations	FY05		FY06		FY07	
	QTY	\$M	QTY	\$M	QTY	\$M
<b>Aircraft</b>						
Utility F/W Cargo Aircraft				5		109
Utility F/W (MR) Aircraft	1			4		4
UH-60 Black Hawk (MYP)	43	507	49	681	38	740
TH-67 Training Helicopter		13				
Armed Reconnaissance Helicopter						141
Helicopter, Light Utility		2		71		199
<b>Modifications</b>						
Guardrail/ARL		53		19		106
AH-64 MODS		44		615		795
CH-47 Cargo Helicopter Mods (MYP)		852		698		620
Utility/Cargo Airplane Mods		10		13		10
Aircraft Long Range Mods		1		1		1
Longbow		870		83		
UH-60 Mods		75		59		31
Kiowa Warrior		36		24		44
Airborne Avionics		58		93		156
GATM Rollup		59		31		32
<b>Spares</b>						
Spare Parts (AIR)		10		4		9
<b>Support Equipment &amp; Facilities</b>						
Aircraft Survivability Equip		334		220		334
Airborne Cmd & Control		28		28		40
Avionics Support Equipment		5		3		5
<b>Common Ground Equipment</b>		35		62		65
Aircrew Integrated Systems		32		32		35
<b>Air Traffic Control</b>		55		62		86
Industrial Facilities		45		41		2
Launcher, 2.75 Rocket		2		2		2
Airborne Communications		9		0		0
<b>TOTALS</b>		<b>3,135</b>		<b>2,851</b>		<b>3,566</b>

Note: FY05 and FY06 numbers include supplemental funding.

# Missiles



Budget Request (\$B)



## MISSILES TOA (\$M)

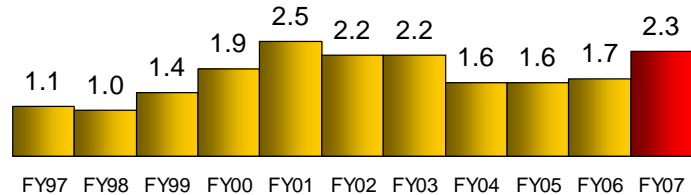
Appropriation	FY05		FY06		FY07	
	QTY	\$M	QTY	\$M	QTY	\$M
<b>Other Missiles</b>						
Patriot PAC-3	108	497	108	483	108	489
Surface-Launched AMRAAM System		2		19		22
Hellfire		106		79		
Javelin	1,038	253	300	57	300	105
TOW 2 System	2256	78	1353	76	949	64
Guided MLRS Rockets	954	111	822	123	702	148
MLRS Reduced Range Practice Rockets	822	7	900	8	3,762	21
MLRS Launchers		21		21		
HIMARS	37	158	35	165	50	227
ATACMS	156	161	45	58	43	61
<b>Modification of Missiles</b>						
Patriot		66		76		70
Javelin				14		10
ITAS/TOW		79		9		84
MLRS		19		14		7
Hellfire		7				0
HIMARS		3		8		9
Spares & Repair Parts		15		19		26
<b>Support Equipment &amp; Facilities</b>						
Air Defense Targets		6		6		4
Production Base Support		3		3		4
<b>Totals</b>	<b>5,371</b>	<b>1,592</b>	<b>3,563</b>	<b>1,238</b>	<b>5,914</b>	<b>1,351</b>

Note: FY05 and FY06 numbers include supplemental funding.

# Weapons and Tracked Combat Vehicles



Budget Request (\$B)



## WEAPONS AND TRACKED COMBAT VEHICLES TOA (\$M)

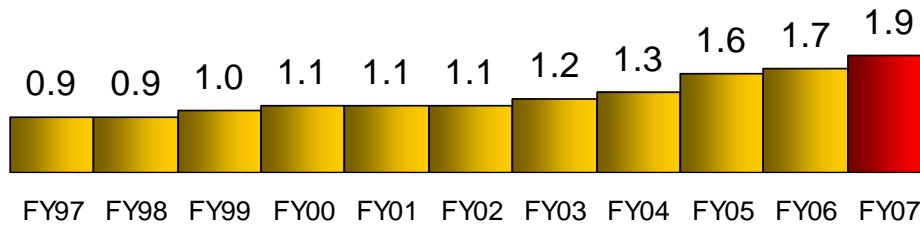
Appropriation	FY05	FY06	FY07
<b>Tracked Combat Vehicles</b>			
Abrams	11	11	2
Bradley	1,542	96	290
STRYKER	1,434	1,049	796
<b>Mods of Tracked Combat Vehicles</b>			
Carrier Mods 113	220	62	23
FIST Vehicle (MOD)			32
BFVS Mod	185	66	70
Howitzer M109A6 Paladin	19	15	29
Mod of In-Service Equipment, FIST Veh	1	0	
FAASV PIP to Fleet	7	6	
Improved Recovery Vehicle	142	0	36
Armored Vehicle Launch Bridge	2	0	66
M1 Abrams Mod & Retrofit	129	441	365
SEP M1A2	574	0	171
<b>Weapons and Other Combat Vehicles</b>			
Howitzer, Light, Towed, 105MM, M119	58		20
Integrated Air Burst Weapon Sys			32
M240 Medium Machine Gun (7.62MM)	97	32	43
M249 SAW Machine Gun (5.56MM)	22	4	37
MK-19 Grenade Machine Gun (40MM)	24	9	2
Mortar Systems	54	15	
M16 Rifle		8	2
M107, CAL .50, Sniper Rifle	13	10	8
XM110 Semi-Automatic Sniper System			15
M4 Carbine	65	66	2
Shotgun, Modular Accessory System		5	
Common Remotely Optd Wpns Sta	90	75	
Howitzer, Lt Wt, 155MM	37	47	187
<b>Modifications of Weapons and Other</b>	177	178	48
<b>Support Equipment and Facilities</b>	59	33	25
<b>Spares and Repair Parts</b>	8	5	
<b>Totals</b>	<b>4,970</b>	<b>2,233</b>	<b>2,301</b>

Note: The FY05 and FY06 budget numbers include supplemental funding.

# Ammunition



Budget Request (\$B)



## AMMUNITION TOA (\$M)

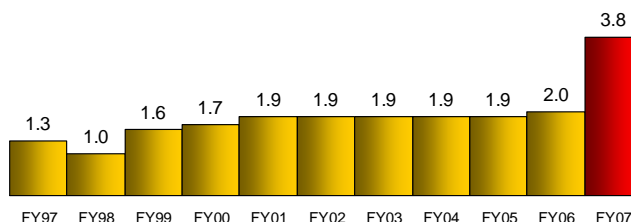
Appropriations	FY05	FY06	FY07
Small and Medium Caliber	743	643	638
Mortars	229	130	134
Tank	210	225	211
Artillery	206	280	269
Artillery Fuzes	41	23	4
Mines/Countermine	18	36	95
Rockets	156	167	144
Other	110	247	125
Miscellaneous	48	65	62
Production Base Support	273	167	221
<b>Totals</b>	<b>2,034</b>	<b>1,983</b>	<b>1,903</b>

Note: FY05 and FY06 numbers include supplemental funding.

## Other Procurement, Army



Budget Request (\$B)

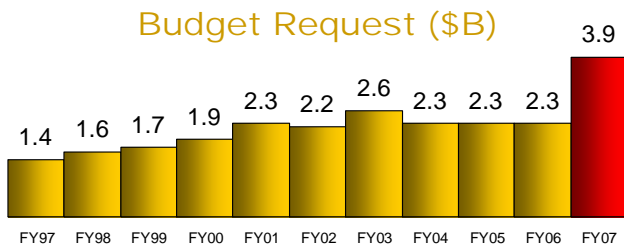


### OTHER PROCUREMENT, ARMY TOA (\$M)

Appropriation	FY05	FY06	FY07
<b>Tactical and Support Vehicles</b>	<b>4,925</b>	<b>1,861</b>	<b>2,149</b>
Tactical Vehicles			
Wheeled Vehicles (HMMWV)	939	391	583
HMMWV Recap Program	176	496	35
Family of Med Tactical Veh	1,081	441	695
Family of Hvy Tactical Veh	612	237	353
Modification of In Service Equipment	1,193	62	3
Armored Security Vehicles	613	76	155
All Other Vehicles & Trailers	311	158	325
<b>Non-Tactical Vehicles</b>	<b>7</b>	<b>3</b>	<b>5</b>
Heavy Armored Sedan	5	3	1
Passenger Carrying Vehicles	1		1
Non-Tactical Vehicles, Other	1		3
<b>Other Support Equipment</b>	<b>2,014</b>	<b>1,137</b>	<b>1,641</b>
Smoke/Obscurants Systems	4	3	42
Bridging Equipment	63	32	150
Engineer Equip (Non-Construct)	140	52	288
Combat Service Spt Equipment	86	119	124
Petroleum Equipment	62	60	69
Water Equipment	59	9	10
Medical Equipment	35	49	20
Maintenance Equipment	60	11	58
Construction Equipment	68	53	147
Rail Float Containerization Equip	10	20	21
Generators	129	43	69
Material Handling Equipment	4	4	21
Training Equipment	491	418	379
Test Meas & Diag Equipment	96	22	62
Other Support Equipment	707	242	181
<b>Totals for OPA 1/ 3</b>	<b>6,946</b>	<b>3,001</b>	<b>3,795</b>

Note: The FY05 and FY06 budget numbers include supplemental funding.

# Other Procurement, Army



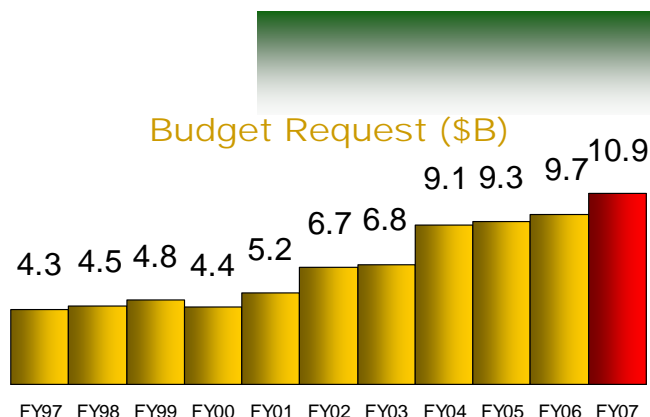
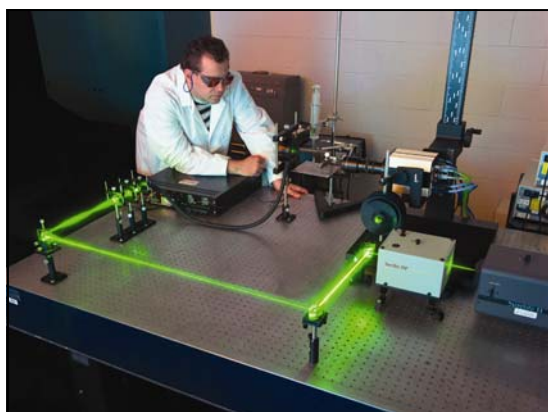
## OTHER PROCUREMENT, ARMY TOA (\$M)

Appropriation	FY05	FY06	FY07
<b>Communication and Electronic Equipment</b>	<b>5,919</b>	<b>4,493</b>	<b>3,891</b>
Joint Communications	4	104	5
Satellite Communications	327	201	251
C3 System	24	18	25
Combat Communications	1,765	1,493	638
Intel Communications	9	1	1
Information Security	129	74	105
Long Haul Communications	209	67	89
Base Communications	439	339	338
Elect Equip--TIARA	678	459	411
Elect Equip--Electronic Warfare (EW)	402	5	16
Elect Equip--TAC SURV	1,040	913	1,012
Elect Equip--Tactical C-2	665	606	674
Elect Equip--Automation	219	200	284
Elect Equip--Audio Visual Sys (A/V)	8	12	9
<b>Elect Equip--Mods Tact Sys/Eq</b>			<b>15</b>
Elect Equip--Support	1	1	18
<b>Spares and Repair Parts</b>	<b>45</b>	<b>34</b>	<b>33</b>
Initial Spares OPA2	44	33	31
Initial Spares OPA3	1	1	2
<b>Totals for OPA 2/4</b>	<b>5,964</b>	<b>4,527</b>	<b>3,924</b>

Note: FY05 and FY06 numbers include supplemental funding.



# Research, Development, Test and Evaluation Summary



## RESEARCH, DEVELOPMENT, TEST AND EVALUATION

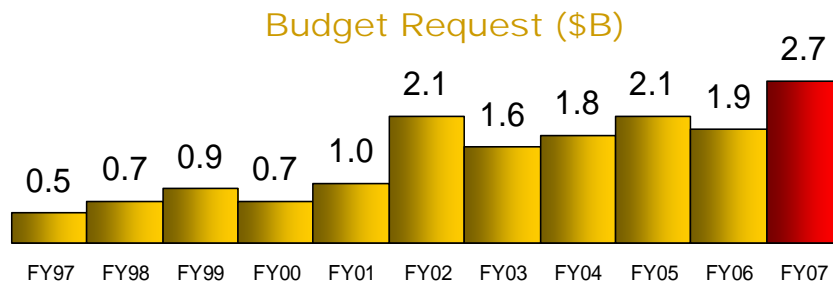
During FY07, the Army will continue to implement the **Future Combat System** concept of spiral development to field new capabilities to warfighters more rapidly. Additionally, the Army will move forward with the Army's plan to deliver the first iterations of the new Network, Battle Command Control with Unattended Ground Sensors and Intelligent Munition Systems, and Non-Line of Site Launch System. The FY07 budget continues the System Development and Demonstration activities for the Patriot/Medium Extended Air Defense System (MEADS) Combined Aggregate Program (CAP).

During FY06, the Future Combat Systems program held its first Technology Demonstration at Aberdeen Proving Ground. The Army successfully demonstrated several of the Future Combat System platforms and proved our technologies. The Future Combat System completed a program functional review at the combined system level and is currently conducting more detailed functional reviews for each of the platforms.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION TOA (\$M)			
Appropriations	FY05	FY06	FY07
Basic Research	393	372	312
Applied Research	1,138	1,250	685
Advanced Technology Dev	1,480	1,389	722
Advanced Component Development and Prototypes	871	507	441
System Development and Demonstration	4,371	5,053	6,239
Management Support	1,197	1,139	1,164
Operational Systems Development	1,127	1,308	1,293
<b>Totals</b>	<b>10,577</b>	<b>11,018</b>	<b>10,856</b>

*Note: FY05 and FY06 numbers include supplemental funding.*

# Military Construction



The Military Construction budget continues to improve facilities across the Army by making whole barracks renewal its top priority. It also supports transformation and readiness by recapitalizing military facilities, providing facilities for training and deployment, revitalizing infrastructure, and providing Reserve Component readiness facilities.

## MILITARY CONSTRUCTION TOA (\$M)

Appropriations	FY05	FY06	FY07
Military Construction, Army	2,831	1,757	2,059
Military Construction, Army Nat'l Guard	447	892	473
Military Construction, Army Reserve	101	151	166
<b>Total</b>	<b>3,379</b>	<b>2,800</b>	<b>2,698</b>

*Note: FY05 and FY06 numbers include supplemental funding.*

# Military Construction, Army

The Active Component Military Construction budget provides facilities that upgrade the quality of life of Soldiers and families, improves readiness, and supports Transformation. New facilities include modern barracks, training ranges, deployment facilities, and physical fitness training centers.



## MILITARY CONSTRUCTION, ARMY TOA (\$M)

<b>By Facility Categories</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>
Operational Facilities	498	170	265
Training Facilities	301	256	183
Maintenance & Production	197	116	133
Research & Development	56	20	
Supply & Administration	217	80	31
Medical Centers/Hospitals	59		
Troop Housing/Community Support	1,012	837	1,188
Utilities/Real Estate	193	23	10
Supporting Activities	78	63	13
Minor Construction	21	24	23
Planning & Design	196	168	213
Worldwide Various	3		
<b>Totals</b>	<b>2,831</b>	<b>1,757</b>	<b>2,059</b>

<b>By Region/Program</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>
United States	1,938	1,321	1,298
Cuba	40		
Pacific	12	107	91
Europe	103	103	399
Afghanistan	39		
Iraq	479	50	
Minor Construction	21	20	23
Planning & Design	196	150	213
Worldwide Various	3	6	35
<b>Totals</b>	<b>2,831</b>	<b>1,757</b>	<b>2,059</b>

Note: FY05 and FY06 numbers include supplemental funding.

# Military Construction, Army National Guard

---



The Army National Guard military construction budget continues the goal of providing state-of-the art, community-based installations and training sites that facilitate communications, operations, training, and equipment sustainment from which to station, sustain and deploy the force. The program focuses on six investment areas: ranges, training facilities, maintenance support shops, readiness centers, minor construction, and planning and design. These projects are mission-focused and are centered on the quality of life of our soldiers. The FY07 Military Construction request is focused on Current Readiness and transformation to the Future Force.

## MILITARY CONSTRUCTION, ARMY NATIONAL GUARD TOA (\$M)

<b>Facility Categories</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>
Operation and Training	188	510	152
Maintenance & Production	195	227	240
Administrative	0	17	0
Infrastructure	16	36	3
Minor Construction	9	15	21
Planning & Design	39	87	57
<b>Totals</b>	<b>447</b>	<b>892</b>	<b>473</b>

*Note: FY05 and FY06 numbers include supplemental funding.*

# Military Construction, Army Reserve



The Army Reserve Military Construction budget provides essential military construction resources for the critical needs of Reserve Component Force Support package units; facility deterioration; modernization of the total facilities inventory; and management of Army Reserve-operated installations. Our goal is to provide essential facilities that improve readiness, ensure quality of life, preserve and enhance the Army's image across America, and conserve and protect the facilities resources for which the Army Reserve is responsible.

## MILITARY CONSTRUCTION, ARMY RESERVE TOA (\$M)

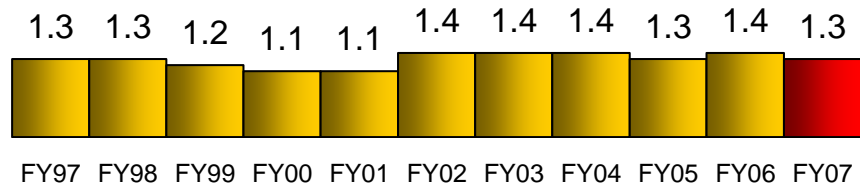
<b>Facility Categories</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>
Army Facility Strategy	46	59	125
Revitalization	35	51	14
Training Ranges	4	24	5
Minor Construction	3	3	3
Planning and Design	13	14	20
<b>Totals</b>	<b>101</b>	<b>151</b>	<b>166</b>

*Note: FY05 and FY06 numbers include supplemental funding.*

# Army Family Housing



Budget Request (\$B)



## ARMY FAMILY HOUSING TOA (\$M)

Categories	FY05	FY06	FY07
<b>Construction</b>	<b>626</b>	<b>554</b>	<b>595</b>
New/Replace Construction	395	229	242
Improvement	210	297	337
Planning & Design	21	28	16
Privatization Investment*	(168)	(138)	(157)
<b>Operations</b>	<b>951</b>	<b>770</b>	<b>677</b>
Operation and Utilities	329	250	231
Maintenance	386	258	205
Leasing	210	233	215
Privatization	26	29	26
<b>Totals</b>	<b>1,577</b>	<b>1,324</b>	<b>1,272</b>

\*FY 05 RCI equity transferred to DoD FH Investment Fund  
 Note: FY05 and FY06 numbers include supplemental funding.

# Army Family Housing

## ARMY FAMILY HOUSING (NEW CONSTRUCTION)

<b>FY05</b>	<b>Units</b>	<b>\$M</b>
Fort Richardson, AK	92	42.0
Fort Wainwright, AK	100	41.0
Fort Wainwright, AK	60	37.0
Fort Wainwright, AK	86	46.0
Fort Huachuca, AZ	205	41.0
Yuma Proving Ground, AZ	55	14.9
Fort Riley, KS	126	33.0
White Sands Missile Range, NM	156	31.0
Fort Sill, OK	247	47.0
Fort Lee, VA	218	46.0
<b>TOTALS</b>	<b>1,345</b>	<b>378.9</b>

<b>FY06</b>	<b>Units</b>	<b>\$M</b>
Fort Richardson, AK	117	48.5
Fort Wainwright, AK	96	48.5
Fort Wainwright, AK	84	41.5
Fort Huachula, AZ	131	30.5
Yuma Proving Ground, AZ	35	11.2
Fort Sill, OK	129	23.7
Fort Lee, VA	96	19.5
Fort Monroe, VA	21	6.0
<b>TOTALS</b>	<b>709</b>	<b>229.4</b>

<b>FY07</b>	<b>Units</b>	<b>\$M</b>
Fort Richardson, AK	105	45.0
Fort Richardson, AK	57	25.0
Fort Wainwright, AK	90	50.0
Fort Wainwright, AK	86	50.0
Fort Huachuca, AZ	119	32.0
Fort Wainwright, AK	58	32.0
Pine Bluff, AR	10	2.9
Fort McCoy, WI	13	4.9
<b>TOTALS</b>	<b>538</b>	<b>241.8</b>

# Army Family Housing Privatization (Residential Communities Initiatives) \_\_\_\_\_



## ARMY FAMILY HOUSING PRIVATIZATION

### Budget Year

<b>FY05</b>	<b>Units Planned</b>
Ft Benning, GA	4,200
Fort Rucker, AL	1,476
Fort Gordon, GA	876
Fort Knox, KY	2,837
Fort Leavenworth, KS	1,583
Redstone Arsenal, AL	463
Fort Leonard Wood, MO	2,242
<b>Total</b>	<b>13,677</b>

<b>FY06</b>	<b>Units Planned</b>
Fort Riley, KS	3,052
White Sands Missile Range, NM	315
Fort Campbell, KY (Increment)	200
Fort Irwin/Moffett Federal Airfield/Parks	
Res Forces Tng Area, CA (Increment)	120
<b>Total</b>	<b>3,687</b>

<b>FY07</b>	<b>Units Planned</b>
U.S. Military Academy, NY	966
Fort Lee, VA	1,324
Fort McNair, DC	29
Fort Drum, NY Expansion	358
Fort Bliss, TX Expansion	90
Fort Irwin, CA Expansion	172
<b>Total</b>	<b>2,939</b>



**A**s the Army pursues the Global War on Terrorism, it simultaneously is continuing the organizational and intellectual transformation needed to meet the challenges of the future.

The FY07 Budget is one step towards supporting and implementing the goals of the Future Force, while sustaining an Army at War.



---

## Publication Information

- ❖ **This booklet provides the highlights of the Army's Budget submitted to Congress as part of the President's Fiscal Year 2007 Budget.**
  - ❖ **Number totals on some charts may not add due to rounding.**
  - ❖ **Questions concerning the source or interpretation of the information in this booklet may be directed to the Army Budget Office (Budget Formulation Division), 703-692-5766 or DSN 222-5766.**
  - ❖ This booklet will be available on the Assistant Secretary of the Army (Financial Management and Comptroller) World Wide Web site in February 2006, along with all the Army Budget materials. <http://www.asafm.army.mil/budget/fybm/fybm.asp>  
Published in electronic form only. Paper copies are not available.
-



